

Date Range:	6/1/2007 - 6/30/2007
Rate Schedule:	Default Rate

Device (Costing Category) Costing Detail	Total Jobs	Color Pages	B/W Pages	Total Pages	Total Cost
RICOH AFICIO MP7500 L3	<u>Totals:</u>	<u>426</u>	<u>0</u>	<u>40,728</u>	<u>814.56</u>
Copy; Letter; Mono @ 0.020 / ea.	425	0	40,718	40,718	814.36
Print; Letter; Mono @ 0.020 / ea.	1	0	10	10	0.20
RICOH AFICIO 3025 UI	<u>Totals:</u>	<u>64</u>	<u>0</u>	<u>509</u>	<u>3,009.58</u>
Copy; Letter; Mono @ 0.020 / ea.	30	0	241	241	4.82
Facsimile; Letter; Mono @ 100.000 / ea.	2	0	30	30	3,000.00
Print; Letter; Mono @ 0.020 / ea.	32	0	238	238	4.76
RICOH AFICIO 3045 GI	<u>Totals:</u>	<u>218</u>	<u>0</u>	<u>4,762</u>	<u>4,494.36</u>
Copy; Letter; Mono @ 0.020 / ea.	202	0	4,718	4,718	94.36
Facsimile; Letter; Mono @ 100.000 / ea.	16	0	44	44	4,400.00
RICOH AFICIO 3045 U3	<u>Totals:</u>	<u>327</u>	<u>0</u>	<u>4,062</u>	<u>3,980.46</u>
Copy; Letter; Mono @ 0.020 / ea.	271	0	3,807	3,807	76.14
Facsimile; Letter; Mono @ 100.000 / ea.	25	0	39	39	3,900.00
Print; Letter; Mono @ 0.020 / ea.	31	0	216	216	4.32
RICOH AFICIO MP4500 G2	<u>Totals:</u>	<u>501</u>	<u>0</u>	<u>23,764</u>	<u>1,775.02</u>
Copy; Letter; Mono @ 0.020 / ea.	463	0	23,687	23,687	473.74
Facsimile; Letter; Mono @ 100.000 / ea.	13	0	13	13	1,300.00
Print; Letter; Mono @ 0.020 / ea.	25	0	64	64	1.28
RICOH AFICIO MP4500 G3	<u>Totals:</u>	<u>361</u>	<u>0</u>	<u>4,616</u>	<u>5,191.30</u>
Copy; Letter; Mono @ 0.020 / ea.	306	0	4,299	4,299	85.98
Facsimile; Letter; Mono @ 100.000 / ea.	16	0	51	51	5,100.00
Print; Letter; Mono @ 0.020 / ea.	39	0	266	266	5.32
RICOH AFICIO MP4500 G4	<u>Totals:</u>	<u>291</u>	<u>0</u>	<u>9,297</u>	<u>285.92</u>
Copy; Letter; Mono @ 0.020 / ea.	290	0	9,296	9,296	185.92
Facsimile; Letter; Mono @ 100.000 / ea.	1	0	1	1	100.00
RICOH AFICIO MP4500 L3	<u>Totals:</u>	<u>165</u>	<u>0</u>	<u>2,291</u>	<u>42.46</u>
Copy; Letter; Mono @ 0.020 / ea.	153	0	2,067	2,067	41.34
Scan; Letter; Mono @ 0.005 / ea.	12	0	224	224	1.12
RICOH AFICIO MP4500 U4	<u>Totals:</u>	<u>262</u>	<u>0</u>	<u>3,185</u>	<u>62.41</u>
Copy; Letter; Mono @ 0.020 / ea.	237	0	3,099	3,099	61.98
Scan; Letter; Mono @ 0.005 / ea.	25	0	86	86	0.43
RICOH AFICIO MP4500 U5	<u>Totals:</u>	<u>76</u>	<u>0</u>	<u>683</u>	<u>13.06</u>
Copy; Letter; Mono @ 0.020 / ea.	64	0	643	643	12.86

Date Range:	6/1/2007 - 6/30/2007
Rate Schedule:	Default Rate

Device (Costing Category) Costing Detail	Total Jobs	Color Pages	B/W Pages	Total Pages	Total Cost	
Scan; Letter; Mono @ 0.005 / ea.	12	0	40	40	0.20	
RICOH AFICIO MP4500 U7	Totals:	257	0	2,456	2,456	48.44
Copy; Letter; Mono @ 0.020 / ea.	154	0	2,196	2,196	43.92	
Print; Letter; Mono @ 0.020 / ea.	25	0	35	35	0.70	
Print; Tabloid; Mono @ 0.040 / ea.	62	0	77	77	3.08	
Scan; Letter; Mono @ 0.005 / ea.	16	0	148	148	0.74	
RICOH AFICIO MPC3000 U2	Totals:	348	478	3,030	3,508	111.52
Copy; Letter; Color @ 0.100 / ea.	41	425	0	425	42.50	
Copy; Letter; Mono @ 0.020 / ea.	267	0	3,029	3,029	60.58	
Print; Letter; Color @ 0.100 / ea.	18	22	0	22	2.20	
Print; Tabloid; Color @ 0.200 / ea.	21	31	0	31	6.20	
Print; Tabloid; Mono @ 0.040 / ea.	1	0	1	1	0.04	
RICOH AFICIO MPC4500 G6	Totals:	232	736	1,719	2,455	107.16
Copy; Letter; Color @ 0.100 / ea.	47	692	0	692	69.20	
Copy; Letter; Mono @ 0.020 / ea.	83	0	1,477	1,477	29.54	
Print; Legal; Mono @ 0.020 / ea.	1	0	3	3	0.06	
Print; Letter; Color @ 0.100 / ea.	12	43	0	43	4.30	
Print; Letter; Mono @ 0.020 / ea.	80	0	178	178	3.56	
Print; Tabloid; Color @ 0.200 / ea.	1	1	0	1	0.20	
Scan; Letter; Mono @ 0.005 / ea.	8	0	61	61	0.31	
RICOH AFICIO MPC4500 LI	Totals:	143	806	3,038	3,844	136.54
Copy; Letter; Color @ 0.100 / ea.	19	733	0	733	73.30	
Copy; Letter; Mono @ 0.020 / ea.	55	0	2,412	2,412	48.24	
Print; Letter; Color @ 0.100 / ea.	19	50	0	50	5.00	
Print; Letter; Mono @ 0.020 / ea.	30	0	147	147	2.94	
Print; Tabloid; Color @ 0.200 / ea.	7	23	0	23	4.60	
Print; Tabloid; Mono @ 0.040 / ea.	2	0	2	2	0.08	
Scan; Letter; Mono @ 0.005 / ea.	11	0	477	477	2.39	
RICOH AFICIO MPC4500 L2	Totals:	325	827	883	1,710	100.36
Copy; Letter; Color @ 0.100 / ea.	23	278	0	278	27.80	
Copy; Letter; Mono @ 0.020 / ea.	92	0	883	883	17.66	
Print; Letter; Color @ 0.100 / ea.	210	549	0	549	54.90	
RICOH AFICIO MPC4500 U6	Totals:	237	25	2,620	2,645	55.90

Date Range: 6/1/2007 - 6/30/2007

Rate Schedule: Default Rate

Device MFP Function (a)	Total Jobs	Color Pages	B/W Pages	Total Pages	Total Cost
RICOH AFICIO MP7500 L3	<u>Totals:</u>	<u>426</u>	<u>0</u>	<u>40,728</u>	<u>814.56</u>
Copy	425	0	40,718	40,718	814.36
Print	1	0	10	10	0.20
RICOH AFICIO 3025 U1	<u>Totals:</u>	<u>64</u>	<u>0</u>	<u>509</u>	<u>3,009.58</u>
Copy	30	0	241	241	4.82
Facsimile	2	0	30	30	3,000.00
Print	32	0	238	238	4.76
RICOH AFICIO 3045 G1	<u>Totals:</u>	<u>218</u>	<u>0</u>	<u>4,762</u>	<u>4,494.36</u>
Copy	202	0	4,718	4,718	94.36
Facsimile	16	0	44	44	4,400.00
RICOH AFICIO 3045 U3	<u>Totals:</u>	<u>327</u>	<u>0</u>	<u>4,062</u>	<u>3,980.46</u>
Copy	271	0	3,807	3,807	76.14
Facsimile	25	0	39	39	3,900.00
Print	31	0	216	216	4.32
RICOH AFICIO MP4500 G2	<u>Totals:</u>	<u>501</u>	<u>0</u>	<u>23,764</u>	<u>1,775.02</u>
Copy	463	0	23,687	23,687	473.74
Facsimile	13	0	13	13	1,300.00
Print	25	0	64	64	1.28
RICOH AFICIO MP4500 G3	<u>Totals:</u>	<u>361</u>	<u>0</u>	<u>4,616</u>	<u>5,191.30</u>
Copy	306	0	4,299	4,299	85.98
Facsimile	16	0	51	51	5,100.00
Print	39	0	266	266	5.32
RICOH AFICIO MP4500 G4	<u>Totals:</u>	<u>291</u>	<u>0</u>	<u>9,297</u>	<u>285.92</u>
Copy	290	0	9,296	9,296	185.92
Facsimile	1	0	1	1	100.00
RICOH AFICIO MP4500 L3	<u>Totals:</u>	<u>165</u>	<u>0</u>	<u>2,291</u>	<u>42.46</u>
Copy	153	0	2,067	2,067	41.34
Scan	12	0	224	224	1.12
RICOH AFICIO MP4500 U4	<u>Totals:</u>	<u>262</u>	<u>0</u>	<u>3,185</u>	<u>62.41</u>
Copy	237	0	3,099	3,099	61.98
Scan	25	0	86	86	0.43
RICOH AFICIO MP4500 U5	<u>Totals:</u>	<u>76</u>	<u>0</u>	<u>683</u>	<u>13.06</u>
Copy	64	0	643	643	12.86



Device Summary

Itemized by Device then MultiFunction Peripheral (MFP) Function

Date Range:	6/1/2007 - 6/30/2007
Rate Schedule:	Default Rate

Device MFP Function (a)	Total Jobs	Color Pages	B/W Pages	Total Pages	Total Cost	
Scan	12	0	40	40	0.20	
RICOH AFICIO MP4500 U7	<u>Totals:</u>	<u>257</u>	<u>0</u>	<u>2,456</u>	<u>2,456</u>	<u>48.44</u>
Copy	154	0	2,196	2,196	43.92	
Print	87	0	112	112	3.78	
Scan	16	0	148	148	0.74	
RICOH AFICIO MPC3000 U2	<u>Totals:</u>	<u>348</u>	<u>478</u>	<u>3,030</u>	<u>3,508</u>	<u>111.52</u>
Copy	308	425	3,029	3,454	103.08	
Print	40	53	1	54	8.44	
RICOH AFICIO MPC4500 G6	<u>Totals:</u>	<u>232</u>	<u>736</u>	<u>1,719</u>	<u>2,455</u>	<u>107.16</u>
Copy	130	692	1,477	2,169	98.74	
Print	94	44	181	225	8.12	
Scan	8	0	61	61	0.31	
RICOH AFICIO MPC4500 L1	<u>Totals:</u>	<u>143</u>	<u>806</u>	<u>3,038</u>	<u>3,844</u>	<u>136.54</u>
Copy	74	733	2,412	3,145	121.54	
Print	58	73	149	222	12.62	
Scan	11	0	477	477	2.39	
RICOH AFICIO MPC4500 L2	<u>Totals:</u>	<u>325</u>	<u>827</u>	<u>883</u>	<u>1,710</u>	<u>100.36</u>
Copy	115	278	883	1,161	45.46	
Print	210	549	0	549	54.90	
RICOH AFICIO MPC4500 U6	<u>Totals:</u>	<u>237</u>	<u>25</u>	<u>2,620</u>	<u>2,645</u>	<u>55.90</u>
Copy	215	0	2,599	2,599	51.98	
Print	22	25	21	46	3.92	

Footnote (a) - Not all MFPs have counters for print, copy, scan, and fax activity. Technesis can only report on activity counters as recorded by MFP.



Project Summary

Itemized by Project then Cost Category

Date Range:	6/1/2007 - 6/30/2007
Rate Schedule:	Default Rate

Project Number - Project Name Cost Category (Basis) Costing Details	Costing Rate	Total Pages	Area SqFt	Total Billed	
21950000 - SAT Int'l Airport - USE SUB #'s		<u>Totals:</u>	<u>3,146</u>	<u>2,044.014</u>	<u>1,166.51</u>
MFP (Paper) (Summary Below)		Totals:	3,146	2,044.014	1,166.51
Copy; Letter; Color	0.100 / ea.	48	31.167	4.80	
Copy; Letter; Mono	0.020 / ea.	2,957	1,919.997	59.14	
Facsimile; Letter; Mono	100.000 / ea.	11	7.142	1,100.00	
Print; Letter; Color	0.100 / ea.	1	0.649	0.10	
Print; Letter; Mono	0.020 / ea.	117	75.969	2.34	
Print; Tabloid; Mono	0.040 / ea.	2	2.597	0.08	
Scan; Letter; Mono	0.005 / ea.	10	6.493	0.05	

Technesis Sample Reports

Date Range:	6/1/2007 - 6/30/2007
Rate Schedule:	Default Rate

Project Number -Project Name BillType	Total Jobs	Total Pages	Total Area	Total Billed	
21940022 - 500 Throckmorton-Customized G Unit	<u>Totals:</u>	<u>117</u>	<u>1,048</u>	<u>689.56</u>	<u>227.97</u>
Billable	115	1,027	675.93	227.47	
Non-Billable	2	21	13.64	0.50	
21942000 - TLC-Tower Parking Garage	<u>Totals:</u>	<u>77</u>	<u>1,297</u>	<u>842.15</u>	<u>31.06</u>
Billable	77	1,297	842.15	31.06	
21950000 - SAT Int'l Airport - USE SUB #'s	<u>Totals:</u>	<u>191</u>	<u>3,146</u>	<u>2,044.01</u>	<u>1,166.51</u>
Billable	191	3,146	2,044.01	1,166.51	
21950104 - SAT-Contracts/Mgmt/Billings	<u>Totals:</u>	<u>116</u>	<u>5,645</u>	<u>3,669.23</u>	<u>129.01</u>
Billable	114	5,638	3,664.68	128.87	
Non-Billable	2	7	4.55	0.14	
21950205 - SAT Bidding	<u>Totals:</u>	<u>74</u>	<u>652</u>	<u>427.89</u>	<u>2,513.32</u>
Billable	67	613	402.57	2,512.54	
Non-Billable	7	39	25.32	0.78	
21950206 - SAT CA	<u>Totals:</u>	<u>693</u>	<u>11,573</u>	<u>7,541.68</u>	<u>1,459.77</u>
Billable	676	11,279	7,347.54	1,453.31	
Non-Billable	17	294	194.14	6.46	
21950300 - SAT Schematic Design Review	<u>Totals:</u>	<u>151</u>	<u>18,055</u>	<u>11,723.21</u>	<u>361.10</u>
Billable	151	18,055	11,723.21	361.10	
21950402 - SAT Implementation of CRI I - 5	<u>Totals:</u>	<u>128</u>	<u>1,645</u>	<u>1,068.11</u>	<u>155.29</u>
Billable	127	1,643	1,066.81	155.25	
Non-Billable	1	2	1.30	0.04	
21950601 - SAT-AA & CO Revisions	<u>Totals:</u>	<u>154</u>	<u>6,626</u>	<u>4,302.30</u>	<u>133.36</u>
Billable	152	6,618	4,297.10	133.12	
Non-Billable	2	8	5.19	0.24	
21950850 - SAT-Additional Services	<u>Totals:</u>	<u>60</u>	<u>1,729</u>	<u>1,122.65</u>	<u>337.08</u>
Billable	57	1,725	1,120.05	136.88	
Non-Billable	3	4	2.60	200.20	
30990000 - MIC Rental Car Facility	<u>Totals:</u>	<u>170</u>	<u>2,114</u>	<u>1,385.62</u>	<u>2,746.61</u>
Billable	163	1,935	1,269.39	2,743.03	
Non-Billable	7	179	116.23	3.58	
30990200 - MIC RAC-Post Design Services	<u>Totals:</u>	<u>243</u>	<u>4,159</u>	<u>2,701.59</u>	<u>6,285.40</u>
Billable	232	4,015	2,608.09	6,181.02	
Non-Billable	11	144	93.50	104.38	
32220800 - NTD Package 739A POJV Comments	<u>Totals:</u>	<u>209</u>	<u>1,582</u>	<u>1,033.05</u>	<u>46.17</u>

Date Range: 6/1/2007 - 6/30/2007

Rate Schedule: Default Rate

Project Number -Project Name BillType	Total Jobs	Total Pages	Total Area	Total Billed	
Billable	200	1,489	972.66	42.63	
Non-Billable	9	93	60.39	3.54	
40542200 - Bedford-Supplemental Site Permitting	Totals:	89	2,537	1,666.12	51.79
Billable	86	2,437	1,599.89	49.75	
Non-Billable	3	100	66.23	2.04	
41160300 - Cargo Ventures-Core Rev-Interior Fit Out	Totals:	165	2,548	1,655.08	657.59
Billable	162	2,542	1,651.18	657.31	
Non-Billable	3	6	3.90	0.28	
41450400 - VECTOR-Lincoln Centre One	Totals:	98	2,210	1,435.61	53.01
Billable	96	2,207	1,433.67	52.71	
Non-Billable	2	3	1.95	0.30	
41451100 - VECTOR-Furniture Services	Totals:	156	4,228	2,745.26	688.04
Billable	153	4,225	2,743.32	687.82	
Non-Billable	3	3	1.95	0.22	
41480200 - MCDH-IT MDF Expansion	Totals:	124	3,378	2,195.30	367.72
Billable	124	3,378	2,195.30	367.72	
41480300 - MCDH-IT Generator	Totals:	159	8,308	5,397.03	466.28
Billable	158	8,284	5,381.44	465.80	
Non-Billable	1	24	15.58	0.48	
41510100 - Atmos-Headquarters	Totals:	118	995	648.01	128.87
Billable	117	994	647.36	128.85	
Non-Billable	1	1	0.65	0.02	
41510800 - Atmos-Headquarters 4th Floor	Totals:	301	3,686	2,399.83	105.63
Billable	295	3,680	2,395.29	105.25	
Non-Billable	6	6	4.55	0.38	
42040000 - CareNow-Mesquite	Totals:	246	7,933	5,154.19	669.11
Billable	243	7,849	5,099.65	667.19	
Non-Billable	3	84	54.54	1.92	
61711200 - PW-Aegon	Totals:	116	3,333	2,164.14	267.02
Billable	114	3,299	2,142.06	266.34	
Non-Billable	2	34	22.08	0.68	
61720000 - Eastland Crossing	Totals:	110	6,433	4,176.98	834.99
Billable	108	6,431	4,175.68	834.87	
Non-Billable	2	2	1.30	0.12	



Project Summary

Itemized by Project then BillType

Date Range:	6/1/2007 - 6/30/2007
Rate Schedule:	Default Rate

Project Number -Project Name BillType	Total Jobs	Total Pages	Total Area	Total Billed
61730000 - Winstead				
	<u>Totals:</u>	<u>168</u>	<u>5,655</u>	<u>3,671.82</u>
Billable	166	5,630	3,655.59	345.78
Non-Billable	2	25	16.23	0.58

Technesis Sample Reports

Date Range:	6/1/2007 - 6/30/2007
Rate Schedule:	Default Rate

Username - First Name + Last Name Device	Total Jobs	Color Pages	B/W Pages	Total Pages	Total Cost	
10187 - RajosehtosiW. Bautpetr	<u>Totals:</u>	<u>31</u>	<u>1</u>	<u>457</u>	<u>458</u>	<u>9.31</u>
RICOH AFICIO 3045 G1	1	0	6	6	0.12	
RICOH AFICIO MP4500 G4	17	0	388	388	7.76	
RICOH AFICIO MP4500 U4	11	0	59	59	1.15	
RICOH AFICIO MPC3000 U2	2	1	4	5	0.28	
10188 - JohjosestosiB. Murtapey	<u>Totals:</u>	<u>22</u>	<u>0</u>	<u>119</u>	<u>119</u>	<u>2.32</u>
RICOH AFICIO MP4500 L3	1	0	1	1	0.02	
RICOH AFICIO MP4500 U4	20	0	117	117	2.28	
RICOH AFICIO MPC4500 L2	1	0	1	1	0.02	
10196 - DavjosedtosiL. Zattaupetk	<u>Totals:</u>	<u>86</u>	<u>3</u>	<u>2,315</u>	<u>2,318</u>	<u>46.54</u>
RICOH AFICIO 3025 U1	7	0	41	41	0.82	
RICOH AFICIO 3045 G1	13	0	936	936	18.72	
RICOH AFICIO MP4500 G4	34	0	1,108	1,108	22.16	
RICOH AFICIO MP4500 U4	3	0	6	6	0.12	
RICOH AFICIO MP4500 U7	14	0	88	88	1.70	
RICOH AFICIO MPC3000 U2	15	3	136	139	3.02	
10203 - Brejoseosida Stutapetl	<u>Totals:</u>	<u>72</u>	<u>0</u>	<u>935</u>	<u>935</u>	<u>17.35</u>
RICOH AFICIO MP7500 L3	4	0	92	92	1.84	
RICOH AFICIO MP4500 G2	18	0	120	120	2.40	
RICOH AFICIO MP4500 G3	5	0	68	68	1.36	
RICOH AFICIO MP4500 U4	37	0	349	349	6.66	
RICOH AFICIO MP4500 U7	8	0	306	306	5.08	
10222 - ScojosestosiM. Rucpetu	<u>Totals:</u>	<u>204</u>	<u>0</u>	<u>5,613</u>	<u>5,613</u>	<u>112.76</u>
RICOH AFICIO MP4500 G2	7	0	352	352	7.04	
RICOH AFICIO MP4500 G4	99	0	4,164	4,164	83.28	
RICOH AFICIO MP4500 U5	15	0	96	96	1.88	
RICOH AFICIO MP4500 U7	77	0	933	933	19.20	
RICOH AFICIO MPC3000 U2	5	0	66	66	1.32	
RICOH AFICIO MPC4500 U6	1	0	2	2	0.04	
10240 - Katjosesien McRtaupety	<u>Totals:</u>	<u>107</u>	<u>67</u>	<u>2,666</u>	<u>2,733</u>	<u>259.86</u>
RICOH AFICIO MP4500 G2	30	0	1,062	1,062	221.20	
RICOH AFICIO MP4500 G3	5	0	12	12	0.24	
RICOH AFICIO MP4500 G4	32	0	1,201	1,201	24.02	
RICOH AFICIO MP4500 L3	2	0	9	9	0.06	
RICOH AFICIO MP4500 U5	2	0	3	3	0.06	